

funds for operating expenses in this program.

Q00B06.12 Toulson Boot Camp		
General Fund Appropriation	9,243,272	
Special Fund Appropriation.....	347,209	9,590,481
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		65,650,332
Total Special Fund Appropriation		3,034,633
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Total Appropriation		68,684,965
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EASTERN SHORE REGION

Q00B07.01 Eastern Correctional Institution		
General Fund Appropriation	84,879,418	
Special Fund Appropriation.....	2,400,319	
Federal Fund Appropriation.....	850,000	88,129,737
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B07.02 Poplar Hill Pre-Release Unit		
General Fund Appropriation	3,551,844	
Special Fund Appropriation.....	504,901	4,056,745
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