

SUMMARY

Total General Fund Appropriation		112,498,415
Total Special Fund Appropriation		2,733,033
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Total Appropriation		115,231,448
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BALTIMORE REGION

Q00B03.01 Metropolitan Transition Center		
General Fund Appropriation	41,992,127	
Special Fund Appropriation.....	850,868	42,842,995
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00B03.03 Maryland Correctional Adjustment Center		
General Fund Appropriation	13,557,201	
Special Fund Appropriation.....	244,898	
Federal Fund Appropriation.....	6,400,000	20,202,099
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Q00B03.04 Maryland Reception, Diagnostic, and Classification Center		
General Fund Appropriation	35,994,511	
Special Fund Appropriation.....	311,268	36,305,779
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Q00B03.05 Baltimore Pre-Release Unit		
General Fund Appropriation	4,142,149	
Special Fund Appropriation.....	528,335	4,670,484
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Q00B03.06 Home Detention Unit		
General Fund Appropriation	6,125,706	