

Federal Fund Appropriation.....	940,318	36,489,368
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Internal Investigative Unit General Fund Appropriation .....		2,039,932
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Q00A01.04 9-1-1 Emergency Number Systems Special Fund Appropriation.....		57,421,742
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Q00A01.06 Division of Capital Construction and Facilities Maintenance General Fund Appropriation .....		1,915,083
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Q00A01.08 Office of Treatment Services General Fund Appropriation .....	2,106,295	
	<u>1,696,295</u>	
Special Fund Appropriation.....	2,720,593	4,016,888
		<u>4,416,888</u>

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....		59,478,063
Total Special Fund Appropriation .....		63,867,335
Total Federal Fund Appropriation.....		940,318

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Total Appropriation .....		124,285,716
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