

SUMMARY

Total General Fund Appropriation .....		1,041,683
Total Special Fund Appropriation .....		2,975,614
Total Federal Fund Appropriation.....		7,755,347
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Total Appropriation .....		11,772,644
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation			
General Fund Appropriation .....	3,003,791		
Special Fund Appropriation.....	4,203,408	7,207,199	
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DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration			
General Fund Appropriation .....	322		
Special Fund Appropriation.....	360,178		
Federal Fund Appropriation.....	222,082	582,582	
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P00D01.02 Employment Standards Services			
General Fund Appropriation .....		397,797	
P00D01.03 Railroad Safety and Health			
Special Fund Appropriation.....		424,791	
P00D01.05 Safety Inspection			
Special Fund Appropriation, <u>provided that</u>			
<u>\$109,376 and two positions shall be</u>			
<u>deleted from this budget contingent upon</u>			
<u>the enactment of HB 1322 or other</u>			
<u>legislation that authorizes the</u>			
<u>department to contract with authorized</u>			
<u>inspection agencies to conduct boiler and</u>			
<u>pressure vessel inspections .....</u>		4,417,145	
P00D01.07 Prevailing Wage			