

SUMMARY

Total General Fund Appropriation .....	2,027,068	
Total Special Fund Appropriation .....	2,748,078	
Total Federal Fund Appropriation.....	5,869,409	
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Total Appropriation .....	10,644,555	<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.03 Office of Budget and Fiscal Services

General Fund Appropriation .....	457,014	
Special Fund Appropriation.....	663,832	
Federal Fund Appropriation.....	3,147,093	4,267,939
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P00B01.04 Office of General Services

General Fund Appropriation .....	404,405	
Special Fund Appropriation.....	2,011,058	
Federal Fund Appropriation.....	3,234,612	5,650,075
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P00B01.05 Office of Information Technology

Funds are appropriated in other units of the Department of Labor, Licensing, and Regulation budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.06 Office of Personnel Services

General Fund Appropriation .....	180,264	
Special Fund Appropriation.....	300,724	
Federal Fund Appropriation.....	1,373,642	1,854,630
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