

Special Fund Appropriation.....	62,543,823	
Federal Fund Appropriation.....	42,278,986	104,822,809
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SUMMARY

Total General Fund Appropriation .....		28,446,603
Total Special Fund Appropriation .....		62,561,770
Total Federal Fund Appropriation.....		66,546,649
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Total Appropriation .....		157,555,022
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OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation .....	9,679,618	
	<del>9,638,146</del>	
	<u>9,598,454</u>	
Federal Fund Appropriation.....	6,228,793	15,908,411
	<del>6,203,375</del>	<del>15,841,521</del>
	<u>6,181,284</u>	<u>15,779,738</u>
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N00E01.02 Division of Administrative Services

General Fund Appropriation .....	4,500,692	
	<u>4,421,867</u>	
Federal Fund Appropriation.....	4,290,324	8,791,016
	<u>4,229,158</u>	<u>8,651,025</u>
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SUMMARY

Total General Fund Appropriation .....		14,020,321
Total Federal Fund Appropriation.....		10,410,442
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Total Appropriation .....		24,430,763
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