

Martin O'Malley, Governor

Ch. 487

Resources Commission		
Special Fund Appropriation.....		8,365,692

SUMMARY

Total Special Fund Appropriation.....		118,163,410
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DEPARTMENT OF HUMAN RESOURCES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation .....	6,332,210	
	<u>6,295,949</u>	
Federal Fund Appropriation.....	4,170,683	10,502,893
	<u>4,146,738</u>	<u>10,442,687</u>

N00A01.02 Citizen's Review Board for Children		
General Fund Appropriation .....	1,107,121	
Federal Fund Appropriation.....	586,171	1,693,292

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N00A01.03 Commissions		
General Fund Appropriation .....		912,419

SUMMARY

Total General Fund Appropriation .....		8,315,489
Total Federal Fund Appropriation.....		4,732,909

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Total Appropriation .....		13,048,398
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SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration - State		
General Fund Appropriation .....	12,104,225	
Special Fund Appropriation.....	1,000,000	
Federal Fund Appropriation.....	17,920,737	31,024,962