

HOLLY CENTER

M00M05.01 Services and Institutional Operations

General Fund Appropriation .....	18,386,037	
Special Fund Appropriation.....	106,563	
Federal Fund Appropriation.....	4,370	18,496,970
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

POTOMAC CENTER

M00M07.01 Services and Institutional Operations

General Fund Appropriation .....	9,376,349	
Special Fund Appropriation.....	5,000	9,381,349
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JOSEPH D. BRANDENBURG CENTER

M00M09.01 Services and Institutional Operations

General Fund Appropriation .....		4,456,408
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DEPUTY SECRETARY FOR HEALTH CARE FINANCING

M00P01.01 Executive Direction

General Fund Appropriation .....	18,862,900	
	17,649,900	
Federal Fund Appropriation.....	24,896,065	43,758,965
	21,259,065	38,908,965
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