

Federal Fund Appropriation.....	47,536	5,977,395
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DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, <i>provided that \$72.106 of the appropriation made for the purposes of Program Direction may only be expended to provide a grant to the Self Advocacy Network</i>	4,368,496	
Federal Fund Appropriation.....	1,521,412	5,889,908
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M00M01.02 Community Services

General Fund Appropriation	394,230,422	
Special Fund Appropriation.....	<u>3,669,865</u>	
	<u>3,138,083</u>	
Federal Fund Appropriation.....	264,279,877	662,180,164
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SUMMARY

Total General Fund Appropriation		398,598,918
Total Special Fund Appropriation		3,138,083
Total Federal Fund Appropriation.....		265,801,289
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Total Appropriation		667,538,290
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ROSEWOOD CENTER

M00M02.01 Services and Institutional

Operations

General Fund Appropriation	42,163,939	
	<u>42,096,327</u>	
	<u>42,043,408</u>	
Special Fund Appropriation.....	192,359	42,356,298
		<u>42,288,686</u>
		<u>42,235,767</u>
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