

those local jurisdictions. Thus, the General Assembly requests that the formula workgroup also provide the Maryland State Drug and Alcohol Abuse Council with the calculation of the funding required to move the allocation of local prevention and treatment dollars to be completely formula-driven over a one-, two-, and three-year period while at the same time holding jurisdictions harmless. The Maryland State Drug and Alcohol Abuse Council shall submit a report to the Governor and the budget committees by February 1, 2008 detailing the funding required to implement a phase-in to a full formula allocation for each of the scenarios and also identifying a funding strategy.....

	90,746,072	
	<u>90,658,072</u>	
Special Fund Appropriation.....	17,747,654	
Federal Fund Appropriation.....	31,440,925	130,034,651
		<u>139,846,651</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MENTAL HYGIENE ADMINISTRATION

M00L01.01 Program Direction		
General Fund Appropriation .....	5,828,893	
	<u>5,650,893</u>	
Federal Fund Appropriation.....	1,407,024	7,326,817
	<u>1,462,185</u>	<u>7,113,078</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special