

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	18,232,576	
Special Fund Appropriation.....	3,989,770	22,222,346
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services
 General Fund Appropriation, provided that \$43,585 of this appropriation for salaries may not be expended until the Laboratories Administration recruits and fills the one vacant pharmacist position (PIN 018217) in the Drug Control Division.

Further provided that, contingent upon enactment of Senate Bill 937 or House Bill 1177, \$111,400 of this appropriation may not be expended for any program or purpose except that the funds may be transferred to budget code M00A01.04 to support the operations of the State Board of Certification for Residential Child Care Program Administrators.

Further provided that this appropriation shall be reduced by \$111,400 contingent upon the failure of Senate Bill 937 and House Bill 1177......

	18,231,240
	18,133,849
	17,839,191
	<u>18,032,891</u>
Special Fund Appropriation.....	29,000
Federal Fund Appropriation.....	3,453,644
	<u>3,448,463</u>