

Total Appropriation 26,277,311

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
General Fund Appropriation 2,982,482

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY HEALTH ADMINISTRATION

M00F02.03 Community Health Services
General Fund Appropriation 8,795,846
Special Fund Appropriation..... 10,000
Federal Fund Appropriation..... 9,283,887 18,089,733

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F02.07 Core Public Health Services
General Fund Appropriation 66,557,283
Federal Fund Appropriation..... 4,493,000 71,050,283

SUMMARY

Total General Fund Appropriation 75,353,129
Total Special Fund Appropriation 10,000
Total Federal Fund Appropriation..... 13,776,887