

SUMMARY

Total General Fund Appropriation	14,817,769
Total Special Fund Appropriation	6,009,190
Total Federal Fund Appropriation.....	1,217,577
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Total Appropriation	22,044,536
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DEPARTMENT OF HEALTH AND MENTAL HYGIENE

Provided that no funds in this budget may be expended to close the Walter P. Carter Community Mental Health Center.

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Maryland Health Care Commission develops a plan to guide the future mental health service continuum needed in Maryland. The plan shall be developed by a task force that includes representatives from the following:

- (1) Mental Hygiene Administration;
- (2) Health Services Cost Review Commission;
- (3) Maryland Insurance Administration;
- (4) private psychiatric hospitals;
- (5) acute care hospitals with and without inpatient psychiatric units;
- (6) Maryland Psychiatric Society;
- (7) Mental Health Association;
- (8) American College of Emergency Physicians – Maryland Chapter;