

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat		
General Fund Appropriation	854,895	
Special Fund Appropriation.....	1,601,196	2,456,091
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K00A01.02 Office of the Attorney General		
General Fund Appropriation	397,178	
Special Fund Appropriation.....	737,623	1,134,801
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K00A01.03 Finance and Administrative Service		
General Fund Appropriation	2,011,139	
Special Fund Appropriation.....	1,761,365	
Federal Fund Appropriation.....	181,012	3,953,516
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K00A01.04 Human Resource Service		
General Fund Appropriation	525,671	
Special Fund Appropriation.....	639,419	1,165,090
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K00A01.05 Information Technology Service		
General Fund Appropriation	2,011,654	
Special Fund Appropriation.....	1,772,189	3,783,843
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K00A01.06 Office of Communications and Marketing		
General Fund Appropriation	623,184	
Special Fund Appropriation.....	554,267	1,177,451
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SUMMARY

Total General Fund Appropriation		6,423,721
Total Special Fund Appropriation		7,066,059
Total Federal Fund Appropriation.....		181,012
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