

costs per rider for:

- (a) MTA provided service (with scheduling and reservation costs excluded):
- (b) Yellow and MV provided service: and
- (c) taxi service: and
- (3) whether it is more cost effective for MTA to purchase the vehicles used or whether vehicle purchases should be the responsibility of the private sector contractors.

The report is due November 15, 2007, and the budget committees shall have 45 days to review and comment

100,280,806
107,773,871
198,773,871

Federal Fund Appropriation.....

30,278,599

220,568,405
228,052,470
229,052,470

J00H01.04 Rail Operations

Special Fund Appropriation.....
 Federal Fund Appropriation.....

149,117,079
 12,604,351

161,721,430

J00H01.05 Facilities and Capital Equipment

Special Fund Appropriation.....
 Federal Fund Appropriation.....

124,078,000
 176,847,000

300,925,000

J00H01.06 Statewide Programs Operations

Special Fund Appropriation.....
 Federal Fund Appropriation.....

67,764,177
 10,469,281

78,233,458

J00H01.08 Major Information Technology

Development Projects
 Special Fund Appropriation.....

7,131,000