

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation.....		<u>24,406,814</u>
		<u>24,308,626</u>

J00A01.02 Operating Grants-In-Aid
Special Fund Appropriation, provided that no more than \$4,111,386 of this appropriation may be expended for operating grants-in-aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee.

Further provided that no expenditures in excess of \$4,111,386 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either (1) or (2) above, and the committees provide review and comment or 45 days have elapsed from the date such notification is provided to the budget committees.

	4,111,386	
Federal Fund Appropriation.....	9,684,140	13,795,526

J00A01.03 Facilities and Capital Equipment		
Special Fund Appropriation.....	<u>12,230,758</u>	
	<u>12,111,273</u>	
Federal Fund Appropriation.....	7,495,000	<u>19,725,758</u>
		<u>19,606,273</u>

J00A01.04 Washington Metropolitan Area		
Transit - Operating		
Special Fund Appropriation.....		191,185,195