

SUMMARY

Total General Fund Appropriation	4,829,747
--	-----------

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation	9,027,869	
Special Fund Appropriation.....	77,877	
Federal Fund Appropriation.....	263,855	9,369,601

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance

General Fund Appropriation, provided that \$912,500 of this appropriation made for the purpose of funding repairs and maintenance at the State House may not be expended until the Department of General Services submits a report to the budget committees by July 1, 2007, which provides a comprehensive facility maintenance and repair assessment, and remediation plan for the State House. The budget committees shall have 45 days from the date of receipt of the report to review and comment.....

	28,731,695	
	28,531,695	
Special Fund Appropriation.....	394,010	
Federal Fund Appropriation.....	640,731	29,766,436
		29,566,436

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special