

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated herein for statewide cost-of-living pay adjustments and State law enforcement officers' death benefits may be transferred to programs of other financial agencies, including the Judiciary, the General Assembly, and the Department of Legislative Services.....

62,247,658

Special Fund Appropriation, provided that funds appropriated herein for statewide cost-of-living adjustments may be transferred to programs of other financial agencies, including the Judiciary, the General Assembly, and the Department of Legislative Services

14,651,016

76,898,674

SUMMARY

Total General Fund Appropriation

68,352,177

Total Special Fund Appropriation

14,651,016

Total Appropriation

83,003,193

OFFICE OF INFORMATION TECHNOLOGY

F10A04.01 State Chief of Information

Technology

General Fund Appropriation

540,116

Funds will be transferred from the Division of Telecommunications to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A04.02 Enterprise Information Systems

General Fund Appropriation

3,255,257

Special Fund Appropriation.....

62,666

3,317,923