

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration General Fund Appropriation	2,566,853
F10A01.03 Central Collection Unit Special Fund Appropriation.....	9,779,773
F10A01.04 Division of Procurement Policy and Administration General Fund Appropriation	2,148,267

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,906,604
Total Special Fund Appropriation	9,779,773
Total Appropriation	15,686,377

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction General Fund Appropriation, <u>provided that \$150,000 of this appropriation is contingent upon the Department of Budget and Management submitting reports to the budget committees concerning the employees' and retirees' health insurance and prescription drug programs by September 15, 2007, December 15, 2007, and March 15, 2008.</u>	
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