

DEPARTMENT OF PLANNING

D40W01.01 Administration

General Fund Appropriation		3,090,788
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.02 Communications and

Intergovernmental Affairs

General Fund Appropriation		986,055
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D40W01.03 Planning Data Services

General Fund Appropriation	1,180,443	
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Special Fund Appropriation.....	387,184	1,567,627
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Services

General Fund Appropriation	2,532,507	
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Federal Fund Appropriation.....	167,000	2,699,507
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and

Educational Outreach

General Fund Appropriation	1,313,612	
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Special Fund Appropriation.....	3,088,048	
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Federal Fund Appropriation.....	181,179	4,582,839
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