
SUMMARY

Total General Fund Appropriation	9,410,000
Total Special Fund Appropriation	2,400,000

Total Appropriation	11,810,000
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control	
General Fund Appropriation	9,340,638

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction	
General Fund Appropriation	270,955

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration	
General Fund Appropriation	2,874,558
Special Fund Appropriation.....	196,532
Federal Fund Appropriation.....	1,413,078

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.