

OFFICE OF THE ATTORNEY GENERAL

Provided that the Office of the Attorney General may not fill or expend funds for position numbers NEW006, NEW007, NEW008, NEW013, NEW015, and NEW017, NEW001, NEW002, NEW004, NEW010, NEW011, NEW013, and NEW014 NEW008, NEW011, NEW013, NEW014, NEW015, AND NEW017 until:

- (1) the agency submits a long-term staffing analysis and plan, including:
 - (a) the long-term mission and strategic plan for the agency;
 - (b) current staffing levels (attorneys and support staff) within each function and the extent of employees' duties and responsibilities within these functions;
 - (c) an explanation as to how the duties and responsibilities of each of the new positions received relate to the agency's long-term mission and strategic plan; and
- (2) the budget committees shall have 45 days from the date of receipt of the report to review and comment.

C81C00.01 Legal Counsel and Advice

General Fund Appropriation, provided that \$278,848 of this appropriation and the following three positions (NEW006, NEW007, and NEW008) are contingent upon enactment of SB 632/HB 713 authorizing the Office of the Attorney General to aid local State's Attorneys in the prosecution of criminal gang activity

7,141,487
6,577,524
6,522,182
6,557,100