

filing of citations. The Judiciary shall also submit a status report by ~~May 1, 2008~~ February 1, 2008, outlining the project's estimated return on investment and the projected timeline for implementing the e-citations initiative.

Further provided that \$900,000 of the appropriation for the Administrative Office of the Courts Back Office System (T008) may not be expended until the Judiciary submits a final requirements analysis report to the budget committees for review and comment. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Further provided that \$845,600 of the appropriation for the revenue collection systems replacement project (T007) may not be expended until the Judiciary submits a final requirements analysis report to the budget committees for review and comment. The budget committees shall have 45 days from the date of receipt of the report for review and comment

10,522,570

7,954,155

Special Fund Appropriation, provided that \$920,000 of the appropriation for electronic recording (subprogram T005) is contingent upon the enactment of SB 143/HB 331 allowing land records to be recorded electronically. Further provided that the Judiciary must undergo an independent validation and verification review of the pilot system

3,435,500

13,958,07011,389,655

SUMMARY

Total General Fund Appropriation	351,604,549
Total Special Fund Appropriation	43,272,330
Total Federal Fund Appropriation.....	3,306,415