

	\$520,459
	<u>\$400,000</u>
Federal	<u>\$3,480</u>
	\$21,001
	<u>\$16,933</u>
Special	<u>\$20,454</u>
	\$190,591
	<u>\$146,755</u>

Further provided that a reduction of \$200,000 is made for telephone expenses (comptroller subobject 302). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$169,663</u>
	<u>\$170,000</u>
<u>Federal</u>	<u>\$2,407</u>
	<u>\$2,000</u>
<u>Special</u>	<u>\$27,930</u>
	<u>\$28,000</u>

Further provided that a reduction of ~~\$127,000~~ ~~\$315,643~~ \$574,223 is made for postage expenses (comptroller subobject 301). This reduction shall be allocated among the divisions according to the following fund types:

<u>Fund</u>	<u>Amount</u>
<u>General</u>	<u>\$110,921</u>
	<u>\$700,610</u>
	<u>\$500,000</u>
<u>Federal</u>	<u>\$853</u>
	<u>\$8,156</u>
	<u>\$5,709</u>
<u>Special</u>	<u>\$15,226</u>
	<u>\$97,877</u>
	<u>\$68,514</u>

Further provided that a reduction of ~~\$40,000~~ \$50,365 is made for cell phone expenditures (comptroller subobject 306). This reduction shall be allocated among