

STATE OF MARYLAND
Comparison of Budget Expenditures and Encumbrances
For the Fiscal Year Ending June 30, 2003

Major Purpose or Function Agency/ Name	Agency Code	Unit Number	Fund	Original Budget	Budget Amendments	Authorized Budget	Expenditures	Encumbrances	Total	Variance
State Reserve Fund:										
Revenue Stabilization Fund	Y01	A01	General	181,028,777	-	181,028,777	181,028,777	-	181,028,777	-
Total	Y01 :			181,028,777	-	181,028,777	181,028,777	-	181,028,777	-
Grand Total				<u>\$22,909,389,488</u>	<u>\$1,803,014,519</u>	<u>\$24,712,404,007</u>	<u>\$23,129,916,939</u>	<u>\$490,135,501</u>	<u>\$23,620,052,440</u>	<u>(\$1,092,351,566)</u>