

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2003

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Total:	1,726,632	-	-	-	-	-	-	-	1,726,632
JUVENILE SERVICES									
Department of Juvenile Justice:									
Office of the Secretary:									
Commissions and Royalties	-	1,796	-	-	-	-	-	50	1,846
Miscellaneous	-	755	-	-	-	-	-	1,276,629	1,277,384
Reimbursements and Grants from the Federal Government	-	-	-	252,098	-	-	-	-	252,098
Reimbursements other than Federal & State Government	234,112	-	-	-	-	-	-	-	234,112
Trust Funds	-	193,951	-	-	-	-	-	-	193,951
Reduction of Expenditures	212,161	18,970	-	-	-	-	-	-	231,130
Total:	446,272	215,471	-	252,098	-	-	-	1,276,679	2,190,520
Departmental Support:									
Reimbursements from State Agencies	-	-	-	-	-	-	-	546,941	546,941
Total:	-	-	-	-	-	-	-	546,941	546,941
Residential Operations:									
Sales to the Public	-	228	-	-	-	-	-	-	228
Commissions and Royalties	-	63,872	-	-	-	-	-	-	63,872
Miscellaneous	-	1,245	-	-	-	-	-	42,048	43,293
Reimbursements and Grants from the Federal Government	-	-	-	1,717,144	-	-	-	-	1,717,144
Reimbursements from State Agencies	-	-	-	-	-	-	-	2,265,701	2,265,701
Trust Funds	-	411	-	-	-	-	-	-	411
Rentals	32,185	-	-	-	-	-	-	-	32,185
Reduction of Expenditures	4,476	-	-	-	-	-	-	-	4,476
Total:	36,661	65,756	-	1,717,144	-	-	-	2,307,749	4,127,309
Admissions:									
Reimbursements and Grants from the Federal Government	-	-	-	1,470,650	-	-	-	-	1,470,650
Reimbursements other than Federal & State Government	-	77	-	-	-	-	-	-	77
Reimbursements from State Agencies	-	-	-	-	-	-	-	142,185	142,185
Total:	-	77	-	1,470,650	-	-	-	142,185	1,612,913
Community Justice Supervision:									
Reimbursements and Grants from the Federal Government	-	-	-	10,725,238	-	-	-	-	10,725,238
Reimbursements from State Agencies	-	-	-	-	-	-	-	231,788	231,788

REVENUES

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