

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2003

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Reimbursements and Grants from the Federal Government	-	-	-	350,000	-	-	-	-	350,000
Reimbursements other than Federal & State Government	7,972	832,623	-	-	-	-	-	-	840,595
Reimbursements from State Agencies	-	-	-	-	-	-	-	2,943,834	2,943,834
Trust Funds	-	878,494	-	-	-	-	-	-	878,464
Revolving Accounts	-	15	-	-	-	-	-	-	15
Reduction of Expenditures	4,315	-	-	-	-	-	-	-	4,315
Total:	13,865	2,450,603	-	350,000	-	-	-	2,943,834	5,758,302
Eastern Shore Region:									
Commissions and Royalties	-	785,920	-	-	-	-	-	-	785,920
Reimbursements other than Federal & State Government	8,303	451,434	-	-	-	-	-	-	459,737
Reimbursements from State Agencies	-	-	-	-	-	-	-	341,103	341,103
Trust Funds	-	1,694,071	-	-	-	-	-	-	1,694,071
Total:	8,303	2,931,425	-	-	-	-	-	341,103	3,280,831
Western Maryland Region:									
Fines and Costs	144	-	-	-	-	-	-	-	144
Commissions and Royalties	-	578,961	-	-	-	-	-	-	578,961
Reimbursements other than Federal & State Government	2,012	-	-	-	-	-	-	-	2,012
Reimbursements from State Agencies	-	-	-	-	-	-	-	133,533	133,533
Trust Funds	-	343,476	-	-	-	-	-	-	343,476
Total:	2,156	922,437	-	-	-	-	-	133,533	1,058,126
State Use Industries:									
Sales to the Public	-	4,206,491	-	-	-	-	-	-	4,206,491
Reimbursements from State Agencies	-	36,930,736	-	-	-	-	-	-	36,930,736
Total:	-	41,137,227	-	-	-	-	-	-	41,137,227
Division of Parole and Probation:									
Fees for Services	7,033,462	98,018	-	-	-	-	-	(745)	7,130,735
Miscellaneous	6	-	-	-	-	-	-	(5,550,245)	(5,550,239)
Reimbursements and Grants from the Federal Government	-	-	-	64,199	-	-	-	-	64,199
Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	1,241,186	1,241,186
Reimbursements from State Agencies	-	-	-	-	-	-	-	5,527	5,527
Reduction of Expenditures	12,551	-	-	-	-	-	-	-	12,551
Total:	7,046,018	98,018	-	64,199	-	-	-	(4,304,277)	2,903,958

REVENUES

4143