

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2003

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Jessup Region:									
Sales to the Public	2,246	-	-	-	-	-	-	-	2,246
Commissions and Royalties	-	624,279	-	-	-	-	-	-	624,279
Miscellaneous	325	-	-	-	-	-	-	(86)	239
Reimbursements other than Federal & State Government	6,814	136	-	-	-	-	-	-	6,749
Reimbursements from State Agencies	-	-	-	-	-	-	-	302,918	302,918
Trust Funds	-	1,965,878	-	-	-	-	-	-	1,965,878
Reduction of Expenditures	1,513	-	-	-	-	-	-	-	1,513
Total:	10,697	2,590,292	-	-	-	-	-	302,832	2,903,821
Baltimore Region:									
Commissions and Royalties	-	533,304	-	-	-	-	-	-	533,304
Reimbursements and Grants from the Federal Government	-	-	-	4,462,085	-	-	-	-	4,462,085
Reimbursements other than Federal & State Government	8,192	652,400	-	-	-	-	-	-	660,592
Reimbursements from State Agencies	-	-	-	-	-	-	-	386,042	386,042
Trust Funds	-	903,443	-	-	-	-	-	-	903,443
Total:	8,192	2,089,147	-	4,462,085	-	-	-	386,042	6,945,467
Hagerstown Region:									
Sales to the Public	1,255	-	-	-	-	-	-	-	1,255
Commissions and Royalties	-	1,771,134	-	-	-	-	-	-	1,771,134
Reimbursements and Grants from the Federal Government	-	-	-	845,000	-	-	-	-	845,000
Reimbursements other than Federal & State Government	13,786	239,212	-	-	-	-	-	-	252,998
Reimbursements from State Agencies	-	-	-	-	-	-	-	593,261	593,261
Trust Funds	-	2,785,292	-	-	-	-	-	-	2,785,292
Total:	15,041	4,795,638	-	845,000	-	-	-	593,261	6,248,940
Women's Facilities:									
Commissions and Royalties	-	90,842	-	-	-	-	-	-	90,842
Reimbursements other than Federal & State Government	1,618	75,994	-	-	-	-	-	-	77,612
Reimbursements from State Agencies	-	-	-	-	-	-	-	12,930	12,930
Trust Funds	-	674,435	-	-	-	-	-	-	674,435
Total:	1,618	841,271	-	-	-	-	-	12,930	855,819
Maryland Correctional Pre-Release System:									
Sales to the Public	1,578	-	-	-	-	-	-	-	1,578
Commissions and Royalties	-	739,501	-	-	-	-	-	-	739,501

REVENUES

4142