

STATE OF MARYLAND  
Revenues by Agency, Source and Fund  
For The Fiscal Year Ended June 30, 2003

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Deer's Head Center:									-
Commissions and Royalties	250	-	-	-	-	-	-	-	250
Reimbursements other than Federal & State Government	-	4,851,678	-	-	-	-	-	-	4,851,678
Reimbursements from State Agencies	-	19,842	-	-	-	-	-	528,222	548,064
Total:	250	4,871,521	-	-	-	-	-	528,222	5,399,992
Laboratories Administration:									-
Licenses and Permits	840,102	-	-	-	-	-	-	-	840,102
Reimbursements and Grants from the Federal Government	-	-	-	3,023,208	-	-	-	-	3,023,208
Reimbursements other than Federal & State Government	1,887,976	123,900	-	-	-	-	-	-	2,011,876
Reimbursements from State Agencies	-	-	-	-	-	-	-	746,235	746,235
Total:	2,728,078	123,900	-	3,023,208	-	-	-	746,235	6,621,421
Alcohol and Drug Abuse Administration:									-
Fees for Services	2,475	247,271	-	-	-	-	-	-	249,746
Miscellaneous	-	23,477	-	-	-	-	-	-	23,477
Reimbursements and Grants from the Federal Government	-	-	-	32,782,490	-	-	-	-	32,782,490
Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	23,521	23,521
Reduction of Expenditures	-	152,765	-	-	-	-	-	-	152,765
Total:	2,475	423,513	-	32,782,490	-	-	-	23,521	33,231,998
Mental Hygiene Administration:									-
Interest on Investments and Loans	-	(25,597)	-	-	-	-	-	-	(25,597)
Miscellaneous	-	(115,231)	-	-	-	-	-	1,344,574	1,229,343
Reimbursements and Grants from the Federal Government	-	-	-	222,976,307	-	-	-	-	222,976,307
Reimbursements other than Federal & State Government	-	10,348,094	-	-	-	-	-	-	10,348,094
Reimbursements from State Agencies	417	-	-	-	-	-	-	-	417
Reduction of Expenditures	-	195,231	-	-	-	-	-	-	195,231
Total:	417	10,402,497	-	222,976,307	-	-	-	1,344,574	234,723,785
Walter P. Carter Community Mental Health Center									-
Reimbursements from State Agencies	-	26,544	-	-	-	-	-	855	27,399
Trust Funds	-	9,689	-	-	-	-	-	-	9,689
Total:	-	36,233	-	-	-	-	-	855	37,088

REVENUES

4134