

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2003

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Licenses and Permits	338,635	-	-	-	-	-	-	(5,932)	332,703
Sales to the Public	9	-	-	-	-	-	-	-	9
Miscellaneous	-	(379,185)	-	-	-	-	-	171,618,274	171,239,089
Reimbursements and Grants from the Federal Government	-	-	-	22,399,307	-	-	-	-	22,399,307
Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	41,371,850	41,371,850
Reimbursements from State Agencies	-	-	-	-	-	-	-	207,568	207,568
Reduction of Expenditures	87	379,185	-	-	-	-	-	8,727,928	9,107,200
Total:	338,731	-	-	22,399,307	-	-	-	221,919,569	244,657,727
Family Health Administration:									
Miscellaneous	-	10	-	-	-	-	-	-	10
Reimbursements and Grants from the Federal Government	-	-	-	80,644,305	-	-	-	-	80,644,305
Reimbursements other than Federal & State Government	3,891	-	-	-	-	-	-	-	3,891
Reimbursements from State Agencies	-	991,098	-	-	-	-	-	100,492	1,091,590
Reduction of Expenditures	156,268	21,683,358	-	-	-	-	-	(50,492)	21,789,134
Total:	160,159	22,674,467	-	80,644,305	-	-	-	50,000	103,528,931
AIDS Administration:									
Miscellaneous	-	(13,762)	-	-	-	-	-	-	(13,762)
Reimbursements and Grants from the Federal Government	-	-	-	40,714,849	-	-	-	-	40,714,849
Reimbursements from State Agencies	-	115,025	-	-	-	-	-	-	115,025
Reduction of Expenditures	-	62,743	-	-	-	-	-	-	62,743
Total:	-	164,006	-	40,714,849	-	-	-	-	40,878,855
Office of the Chief Medical Examiner:									
Sales to the Public	45,025	-	-	-	-	-	-	-	45,025
Reimbursements and Grants from the Federal Government	-	-	-	38,000	-	-	-	-	38,000
Reimbursements from State Agencies	-	-	-	-	-	-	-	61,927	61,927
Total:	45,025	-	-	38,000	-	-	-	61,927	144,953
Western Maryland Center:									
Rentals	9,171	57,157	-	-	-	-	-	-	66,327
Reimbursements other than Federal & State Government	226	761,166	-	-	-	-	-	773,764	1,535,156
Reimbursements from State Agencies	-	25,800	-	-	-	-	-	2,831	28,631
Trust Funds	-	16,714	-	-	-	-	-	-	16,714
Total:	9,396	860,837	-	-	-	-	-	776,595	1,646,828

REVENUES

4133