

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2003

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
HEALTH AND MENTAL HYGIENE									
Department of Health and Mental Hygiene:									
Office of the Secretary:									
Licenses and Permits	1,252,047	20,015,831	-	-	-	-	-	-	21,267,678
Fees for Services	-	967,593	-	-	-	-	-	96,903	967,593
Fines and Costs	20,975	400,437	-	-	-	-	-	378,121	584,959
Sales to the Public	40,043	166,796	-	-	-	-	-	3	3
Rentals	-	-	-	-	-	-	-	191,873	191,873
Interest on Investments and Loans	-	-	-	-	-	-	-	(267,055)	822,340
Miscellaneous	869,197	220,198	-	-	-	-	-	-	37,040,924
Reimbursements and Grants from the Federal Government	33,355,659	-	-	3,685,265	-	-	-	66,211	90,211
Reimbursements other than Federal & State Government	24,000	-	-	-	-	-	-	935,713	940,533
Reimbursements from State Agencies	4,820	-	-	-	-	-	-	432	713,863
Reduction of Expenditures	712,217	1,213	-	-	-	-	-	-	-
Total:	36,276,957	21,771,868	-	3,685,265	-	-	-	1,402,202	63,138,293
Deputy Secretary for Operations:									
Sales to the Public	3,966,163	26,829	-	-	-	-	-	(2,200)	3,992,992
Miscellaneous	-	-	-	10,276,499	-	-	-	-	(2,200)
Reimbursements and Grants from the Federal Government	-	-	-	-	-	-	-	476,335	10,276,499
Reimbursements other than Federal & State Government	73,680,562	848,077	-	-	-	-	-	2,907,544	75,004,974
Reimbursements from State Agencies	-	-	-	-	-	-	-	-	2,907,544
Revolving Accounts	99	-	-	-	-	-	-	-	99
Reduction of Expenditures	-	531	-	-	-	-	-	277,375	277,906
Advance Collections	-	-	-	-	-	-	-	(84)	(84)
Total:	77,646,824	875,437	-	10,276,499	-	-	-	3,658,970	92,457,730
Deputy Secretary for Public Health Services:									
Fees for Services	294,997	(4,448)	-	-	-	-	-	-	290,549
Reimbursements and Grants from the Federal Government	-	-	-	1,075,000	-	-	-	-	1,075,000
Reduction of Expenditures	-	4,448	-	-	-	-	-	-	4,448
Total:	294,997	-	-	1,075,000	-	-	-	-	1,369,997
Community Health Administration:									

REVENUES

4132