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STATE OF MARYLAND

Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2003

	General Fund	Special Funds	Debt Service	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Agency and Source of Revenues	Tuki							-	30,507
Miscellaneous		30,507	-	322,919	-	_	-	•	322,919
Reimbursements and Grants from the Federal Government	•	-	•	322,510			-	8,284,029	24,337,684
Reimbursements other than Federal & State Government	-	16,053,655	•	· ·				2,661,081	2,661,081
Reimbursements from State Agencies	-	-	•				-	12	12
Revolving Accounts	•	-	•	-					222 202
KCTOTTING / 1000 MINU		00.000.040		322,919		•		11,259,112	44,220,679
Total:		32,638,648		322,513					:
							_	-	5,178
Office of Marketing, Animal Industries and Consumer Services	-	5,178		•	-	-	-	_	1,297,141
Sales and Use Taxes	265,356	1,031,785	-	-	•	•		6,507	1,568,352
Licenses and Permits	-	1,561,845	-	•	-	-	_		11,757
Fees for Services	5,700	6,057	•	-	•	-			2,982
Fines and Costs	· · ·	2,982	•	-	-				234,295
Sales to the Public	6,150	228,145	-		-				1,075,829
Miscellaneous Reimbursements and Grants from the Federal Government	•		-	1,075,829	•				76,813
Reimbursements other than Federal & State Government	-	76,813	-	•	•		-	277,121	278,789
Reimbursements from State Agencies	1,115	553	•	•	-				F
Reimourseitichis from State Agenties				1,075,829				283,629	4,551,135
Total:	278,321	2,913,357		1,075,029					
								_	1,857,026
Office of Plant Industries and Pest Management:	_	1.857.026	-	•	-	•	•	•	529,994
Licenses and Permits	_	529,994	-	-	-	•	•	-	9,545
Fees for Services	9.065	480	-	•	•	-	•	-	6.023
Fines and Costs	3,000	6,023		-	-	•	•	-	18,055
Sales to the Public	390	17,665	-	-	•	•	•	_	1,406,542
Miscellaneous	-		-	1,406,542	-	•			1,222,492
Reimbursements and Grants from the Federal Government	-	1,222,492	-		-	•		56,500	101,500
Reimbursements other than Federal & State Government	-	45,000	-	•	-	•	-	,	
Reimbursements from State Agencies								56,500	5,151,177
Total:	9,455	3,678,679		1,406,542					
									26,840
Office of Resource Conservation	26,840			-	-	-	-	•	20,640
Licenses and Permits	20,040		-	-	-	-	. •	•	460,702
Miscellaneous	. *	460,702		•	•	-	-	3,778,824	3,778,824
Reimbursements other than Federal & State Government		100,.02	-	-	-	-	•	3,770,024	5,770,024
Reimbursements from State Agencies	•							3,778,824	4,266,375
	26,849	460,702				<u>-</u>			