STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2003

	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Agency and Source of Revenues	Fund					•	-	-	29,793
Reduction of Expenditures	-	29,793	·					2,048,051	127,764,324
Total:		109,705,564		16,010,710	<u></u>	.	 	2,0.0,00	
									-
ATURAL RESOURCES AND RECREATION									
Department of Natural Resources:						_		•	757
Office of the Secretary:	757		•	•	•			-	500
Sales to the Public		500	-	•	•	•	_		118,146
Miscellaneous	_	-		118,146	-	•			167,068
Reimbursements and Grants from the Federal Government	167,068			-	•	•	-		
Reimbursements from State Agencies	107,000								286,471
	167.825	500		118,146			<u>-</u>		
Total:	107,823								
									28,517
Forestry Service:		28,517			-	•	•	-	35,070
Property Transfer Tax	•	35.070			-	-	•	-	454,379
Licenses and Permits	•		-		-	-	-		85,376
Fees for Services	-	454,379	•	_			•	85,376	1,468,610
Fines and Costs	-		•	_			-	•	1,468,610
Sales to the Public	-	1,468,610	•	_		-	-	•	
Commissions and Royalties	-	430	•			-		•	208,64
	•	208,647	•	•	_			-	34,14
Rentals	•	34,143	•	•				166	58,34
Interest on Investments and Loans	1,945	56,238	-		•		-	-	1,381,32
Miscellaneous		-	•	1,381,323	-	_		-	23,67
Reimbursements and Grants from the Federal Government		23,679	•	•	-			9,940	(81,70
Reimbursements other than Federal & State Government	_	(91,648)		•	-	-		227,523	232,42
Provisions for Refunds	1	4,897		-	-	•	-	(5,043)	(809,99
Reimbursements from State Agencies	_	(804,948)		-	-		-	(0,010)	(554,54
Revolving Accounts		(554,549)		•	-	•	•	-	(
Advance Collections	-	(334,043)						317,961	2,564,69
		863,466		1,381,323		<u>·</u>		317,301	2,304,00
Total:	1,945	804,400							
Wildlife and Heritage Service:				_			-		5,677,8
Licenses and Permits	•	5,677,839	•	-	_		-	•	93,2
	-	93,230		•			-	•	4,3
Sales to the Public	-	4,371		•			-	-	6,6
Commissions and Royalties	•	6,600		-	-			-	27,9
Rentals	-	27,915		-	•	-	-	-	63,4
Interest on Investments and Loans	-	63,498	•					-	1,987,9
Miscellaneous	_		•	1,987,967	-	•			
Reimbursements and Grants from the Federal Government									

Exh A FY2003.xls

Page 14 of 43

9/10/04 9:58 AM