

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2003

Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Reimbursements from State Agencies	27,450	759,681	-	-	-	-	-	9,771,745	10,558,876
Revolving Accounts	10,263,464	-	-	-	-	-	-	2,431,884	12,695,348
Reduction of Expenditures	-	-	-	-	-	-	-	13,244	13,244
Total:	41,735,957	759,681	-	-	-	-	-	13,083,667	55,579,305
State Department of Assessments and Taxation:									
Taxes	129,345,765	-	-	-	-	-	-	903,408	130,249,173
Fees for Services	19,117,839	2,855,415	-	-	-	-	-	-	21,973,254
Sales to the Public	127,409	-	-	-	-	-	-	-	127,409
Interest on Investments and Loans	-	1,487	-	-	-	-	-	-	1,487
Miscellaneous	11,280	-	-	-	-	-	-	-	11,280
Reimbursements other than Federal & State Government	-	17,581	-	-	-	-	-	-	17,581
Total:	148,602,293	2,874,483	-	-	-	-	-	903,408	152,380,184
Lottery Agency:									
Sales to the Public	-	51,630,183	-	-	-	-	-	628,304,202	679,934,385
Interest on Investments and Loans	-	-	-	-	-	-	-	23,521,062	23,521,062
Reimbursements from State Agencies	422,947,934	-	-	-	-	-	-	-	422,947,934
Total:	422,947,934	51,630,183	-	-	-	-	-	651,825,264	1,126,403,381
Register of Wills:									
Taxes	47,569,379	-	-	-	-	-	-	-	47,569,379
Fines and Costs	35,903	-	-	-	-	-	-	-	35,903
Miscellaneous	6,666,454	-	-	-	-	-	-	170	6,666,624
Reimbursements from State Agencies	-	-	-	-	-	-	-	12,678,469	12,678,469
Total:	54,271,736	-	-	-	-	-	-	12,678,639	66,950,376
BUDGETARY AND FISCAL ADMINISTRATION									
Department of Budget and Management:									
Office of the Secretary:									
Fees for Services	-	6,815,381	-	-	-	-	-	4,266,058	11,081,439
Reimbursements other than Federal & State Government	629,364	-	-	-	-	-	-	-	629,364
Reimbursements from State Agencies	186	-	-	-	-	-	-	-	186
Revolving Accounts	-	-	-	-	-	-	-	41,694	41,694
Reduction of Expenditures	4,216	-	-	-	-	-	-	-	4,216
Total:	633,767	6,815,381	-	-	-	-	-	4,307,752	11,756,899

REVENUES

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