- (I) PERFORMANCE MEASURE STATISTICS FOR THE 2 MOST RECENTLY COMPLETED FISCAL YEARS:
- (II) PERFORMANCE MEASURE ESTIMATES FOR THE CURRENT YEAR APPROPRIATION AND BUDGET REQUEST YEAR; AND
- (III) WHETHER THE SELECTED PERFORMANCE MEASURES HAVE ASSISTED THE AGENCY IN MEASURING THE SUCCESS OF THE PREVIOUS FISCAL YEAR'S GOALS AND OBJECTIVES.
- (C) AN AGENCY SUBJECT TO THIS SUBTITLE SHALL MAINTAIN DOCUMENTATION OF THE INTERNAL CONTROLS ESTABLISHED TO EVALUATE PERFORMANCE MEASURES THAT SHALL BE SUBJECT TO REVIEW BY THE STATE, INCLUDING THE LEGISLATIVE AUDITOR.

## 3-1004.

- (A) THE DEPARTMENT SHALL REPORT TO THE PLANNING COMMITTEE ON OR BEFORE:
- (1) OCTOBER 1 OF EACH EVEN-NUMBERED YEAR-ON THE AGENCY OBJECTIVES AND PERFORMANCE MEASURES DEVELOPED IN THE MANAGING FOR RESULTS AGENCY STRATEGIC PLAN; AND
- (2) MAY-1-AND NOVEMBER 1 OF EACH YEAR ON THE PROCRESS MADE BY AGENCIES IN ACHIEVING THE GOALS DEVELOPED IN THE MANAGING FOR RESULTS AGENCY STRATEGIC PLAN.
- (B) THE DEPARTMENT SHALL PRESENT TO THE SENATE BUDGET AND TAXATION COMMITTEE AND THE HOUSE APPROPRIATIONS COMMITTEE ON THE THIRD WEDNESDAY OF JANUARY OF EACH YEAR A REPORT ON THE PROGRESS OF:
- (1) AGENCIES IN ACHIEVING THE GOALS DEVELOPED IN THE MANAGING FOR RESULTS AGENCY STRATEGIC PLAN; AND
- (2) THE PLANNING COMMITTEE ON MONITORING AND EVALUATING THE GOALS DEVELOPED IN THE MANAGING FOR RESULTS STATE COMPREHENSIVE PLAN.
- (C) THE DEPARTMENT MAY ADOPT REGULATIONS NECESSARY TO IMPLEMENT THE PROVISIONS OF THIS SUBTITLE.

## 3-1003.

THE SECRETARY SHALL REVIEW THE STRATEGIC PLANS AND THE STATE COMPREHENSIVE PLAN AND MAY RECOMMEND APPROPRIATE CHANGES TO AGENCY BUDGETS.

## 7-102.

(a) The General Assembly desires that, during preparation of a proposed budget, the Governor review, thoroughly and in detail, the recommendations of the Spending Affordability Committee AND THE REPORT ON THE STATUS OF MANAGING FOR RESULTS PREPARED BY THE PLANNING COMMITTEE AND MAKE CHANGES TO THE BUDGET AS NECESSARY.