in the care and custody of the Department when the youths are isolated from customary community educational services;

- (4) (3) A joint assessment with the Department of Health and Mental Hygiene of the costs and actions necessary to implement the 3-year plan for enhanced mental health services and to:
- (i) Integrate this plan into the Department's comprehensive Health Services Division 3-year plan published in 2003;
- (ii) Establish assessment and treatment programs in facilities and prevention and early intervention programs in the community and aftercare services; and
- (iii) Identify barriers to funding and means to maximize federal funds;
- (5) (4) The identification and evaluation of appropriate somatic health, mental health, substance abuse, and nutrition services to youth that come within the jurisdiction of the Department;
- (6) (5) A joint recommendation with the Department of Health and Mental Hygiene on how the State will provide appropriate health care to all youth under the care of the Department;
- (7) (6) A report on efforts taken to identify and reduce disproportionate minority confinement in each county in the State, including Baltimore City, and to:
- (i) Collaborate with local jurisdictions to collect offense data by race, offense, and zip code;
 - (ii) Analyze risk assessment procedures in each jurisdiction; and
- (iii) If disproportionate minority confinement is found to exist, identify the source or level at which the disproportionality exists and alternatives that are available to decrease or eliminate disproportionate minority confinement; and

(8) (7) A management plan for:

- (i) The evaluation of existing staff functions throughout the Department and all State, local, and private staff functions, including intake, clinical, probation, case management, and aftercare;
- (ii) The establishment of professional qualifications, competency testing, educational and training requirements, and credentialing for all positions in the Department;
- (iii) An aggressive recruitment effort to hire the most qualified workers and retention efforts using performance-based evaluations with merit-based incentives and competitive salaries, and to ensure proper caseloads for all public and private employees that are competitive with neighboring states; and