

Overtime	1,490,000
Fringe Benefits	<u>110,000</u>
Object .01 Salaries, Wages and Fringe Benefits	1,600,000

General Fund Appropriation 1,600,000

14. V00E01.02 Residential Contractual

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to manage the transition of the Charles H. Hickey Jr. School from the current vendor to the Department of Juvenile Services for the interim 3 month period.

Object .02 Technical and Special Fees	854,929
Object .08 Contractual Services	70,262
Object .11 Equipment - Additional	<u>440,252</u>
	1,365,443

General Fund Appropriation 1,365,443

15. V00E01.02 Residential Contractual

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funding for lease payments for security equipment and information technology at the Charles H. Hickey Jr. School.

Object .11 Equipment - Additional	104,746
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General Fund Appropriation 104,746

16. V00E03.01 Community Services Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to cover shortfall in per-diem residential placements.

Object .08 Contractual Services	1,420,000
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