

SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2005

March 22, 2004

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) – (State Senate), duly granted, I hereby submit a supplement to Senate Bill 125 and/or House Bill 200 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2005.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated General Fund unappropriated balance		
July 1, 2005 (per Supplemental Budget No.1)		199,051

Adjustment to revenue:

General Funds:

Adjustment to FY 2004 Revenue	26,784,000	
Adjustment to FY 2005 Revenue	<u>3,993,000</u>	
		30,777,000

Special Funds:

W00380 Vehicle Theft Prevention Fund	50,000	
SWF305 Cigarette Restitution Fund	<u>111,798</u>	
		161,798

Adjustment to appropriations:

Decrease FY 2005 contingent reduction – Walter P. Carter Community Mental Health Center		(10,000,000)
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Total available		21,137,849
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Uses:

General Funds	12,977,910	
Special Funds	<u>161,798</u>	
		13,139,708

Revised Estimated General Fund unappropriated balance July 1, 2005		7,998,141
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