

may be used only for expenditures related to the lease and setup of relocatable classrooms and related facilities at the Charles H. Hickey, Jr. School before June 30, 2004. Any funds unexpended at the end of the fiscal year shall revert to the General Fund.

300,000
125,000
212,500

12. R00A04.01 Local Management Board Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to the Local Management Boards to implement one-time projects agreed to as part of multi-year agreements.

Object .12 Grants, Subsidies, and Contributions

438,754
-0-
283,000

General Fund Appropriation

438,754
-0-
283,000

13. R00A04.01 Local Management Board Fund

In addition to the appropriation shown on page 105 of the printed bill (first reading file bill), to provide funding for improvements and upgrades to information systems maintained by the Department of Juvenile Services and the Office for Children, Youth, and Families.

Object .12 Grants, Subsidies, and Contributions

1,000,000
-0-

General Fund Appropriation, ~~provided that this appropriation made for the purpose of improving and upgrading information systems maintained by~~