

9. R00A04.01 Local Management Board Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to the Department of Human Resources to offset a funding shortfall from fiscal year 2002 in the IFS & Families Now Programs.

Object .12 Grants, Subsidies, and Contributions	1,395,182
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General Fund Appropriation	1,395,182
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10. R00A04.01 Local Management Board Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to the Department of Human Resources to offset a funding shortfall in fiscal year 2004 in the IFS & Families Now Programs.

Object .12 Grants, Subsidies, and Contributions	1,220,067
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General Fund Appropriation	1,220,067
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11. R00A04.01 Local Management Board Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to the State Department of Education to hire staff for the Hickey School Education Program and to begin installing relocatable classrooms.

Object .12 Grants, Subsidies, and Contributions	300,000 125,000 <u>212,500</u>
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General Fund Appropriation, provided that \$125,000 of this appropriation