

In addition to the appropriation shown on page 102 of the printed bill (first reading file bill), to provide funds for the Best Buddies grant. Funding is being transferred from the Department of Health and Mental Hygiene.

Object .12 Grants, Subsidies, and Contributions 200,000

General Fund Appropriation 200,000

8. R00A04.01 Local Management Board Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to the Department of Juvenile Services for one-time renovations and security improvements at DJS facilities, staff training, IT disaster protection, development of master facilities plans, and design funds for the renovation of Gary Hall at the Hickey School.

Object .12 Grants, Subsidies, and Contributions 2,285,921
1,417,494
1,542,494

General Fund Appropriation, provided that \$125,000 of this appropriation may only be expended for training of direct care staff and supervisors at detention facilities. Prior to the expenditure of any funds for training, the Department of Juvenile Services shall submit a plan to the budget committees detailing how the proposed training complements existing training requirements through the Maryland Correctional Training Commission. The budget committees shall have 30 days to review and comment upon the plan.

2,285,921
1,417,494
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