

General Fund Appropriation 6,000,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

2004 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.02 Information Technology and Communications Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to replace the department's obsolete e-mail system.

General Fund Appropriation 399,200

JESSUP REGION

Q00B02.01 Maryland House of Correction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to cover expenditures for utilities.

General Fund Appropriation 303,532

Q00B02.01 Maryland House of Correction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds to cover the increased cost of the Inmate Medical Contract related to the increase in the Consumer Price Index.

General Fund Appropriation 687,635