

fund match on State Medicaid  
expenditures.

Federal Fund Appropriation.....	31,300,000
---------------------------------	------------

DEPARTMENT OF HUMAN RESOURCES

2004 Deficiency Appropriation

COMMUNITY SERVICES ADMINISTRATION

N00C01.04 Legal Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds for legal representation for children involved in Children in Need of Assistance and Termination of Parental Rights proceedings.

General Fund Appropriation .....	2,906,000
Federal Fund Appropriation.....	1,075,367

Total Appropriation.....	3,981,367
--------------------------	-----------

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds for Foster Care Maintenance Payments.

General Fund Appropriation .....	36,015,884
----------------------------------	------------

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to