

Spring Grove Hospital Center.

General Fund Appropriation, provided that this appropriation is contingent upon the failure of House Bill 1459

715,967

ROSEWOOD CENTER

M00M02.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds for Intermediate Care Facility-Mentally Retarded provider fee.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to establish Intermediate Care Facility-Mentally Retarded provider fees

2,185,844

HOLLY CENTER

M00M05.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to provide funds for Intermediate Care Facility-Mentally Retarded provider fee.

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation to establish Intermediate Care Facility-Mentally Retarded provider fees

945,829

POTOMAC CENTER

M00M07.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2004 to