

include both drug court programs funded through the Department of Juvenile Services as well as those operating with federal and/or local funding support. It is the intent of the General Assembly that the Department of Juvenile Services shall provide the House Judiciary, House Appropriations, Senate Judicial Proceedings, and Senate Budget and Taxation committees with the management study prior to any additional request for funding to further expand juvenile drug courts .....

	16,585,864	
	<u>16,072,864</u>	
	<u>16,549,864</u>	
Federal Fund Appropriation.....	1,583,018	18,168,882
		<u>17,655,882</u>
		<u>18,132,882</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMMUNITY SERVICES SUPERVISION

V00E03.01 Community Services Supervision		
General Fund Appropriation .....	75,731,980	
	<u>75,231,980</u>	
Federal Fund Appropriation.....	11,453,509	87,185,489
		<u>86,685,489</u>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent  
General Fund Appropriation, provided that \$1,000,000 of this appropriation is restricted until the Department of State Police submits the Crime in Maryland: 2003 Uniform Crime Report (UCR) to the