

General Fund Appropriation, provided that \$17,129,944 of this appropriation may only be used to support a contract for programming at the Charles H. Hickey, Jr. School and may not be transferred by budget amendment or otherwise to any other subobjects or program for any other purpose .....

22,664,869

22,548,869

Federal Fund Appropriation.....

289,093

22,953,962

22,837,962

V00E01.03 Baltimore City Juvenile Justice Center

General Fund Appropriation .....

8,727,338

Special Fund Appropriation.....

20,000

8,747,338

V00E01.04 William Donald Schaefer House

General Fund Appropriation .....

731,215

Special Fund Appropriation.....

3,000

734,215

V00E01.05 Maryland Youth Residence Center

General Fund Appropriation .....

1,863,023

1,432,976

Special Fund Appropriation.....

5,000

1,868,023

1,437,976

V00E01.06 Department of Juvenile Services

Youth Centers

General Fund Appropriation .....

5,495,374

Special Fund Appropriation.....

49,000

Federal Fund Appropriation.....

187,973

5,732,347

V00E01.07 Alfred D. Noyes Children's Center

General Fund Appropriation .....

1,678,241

Special Fund Appropriation.....

15,000

1,693,241

V00E01.08 Western Maryland Children's Center

General Fund Appropriation .....

2,212,976