

SUMMARY

Total General Fund Appropriation		3,868,645
Total Special Fund Appropriation		1,982,150
Total Federal Fund Appropriation.....		2,042,828
		<hr/>
Total Appropriation		7,893,623
		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary		
General Fund Appropriation	3,396,151	
Special Fund Appropriation.....	56,000	
Federal Fund Appropriation.....	536,662	3,988,813
	<hr/>	<hr/> <hr/>

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support		
General Fund Appropriation		12,421,618
		<u>12,381,618</u>
		<hr/> <hr/>

PROFESSIONAL RESPONSIBILITY AND ACCOUNTABILITY

V00D03.01 Professional Responsibility and Accountability		
General Fund Appropriation		2,279,167
		<hr/> <hr/>

RESIDENTIAL OPERATIONS

V00E01.01 Residential Services		
General Fund Appropriation	8,636,378	
Federal Fund Appropriation.....	1,307,826	9,944,204
	<hr/>	

V00E01.02 Residential Contractual