

WATER MANAGEMENT ADMINISTRATION

U00A04.01 Water Pollution Control Program

General Fund Appropriation, provided that this appropriation shall be reduced by \$2,468,123 \$500,000 contingent upon enactment of House Bill 495 which provides new special funds to cover program implementation costs	13,387,393	
Special Fund Appropriation.....	4,053,127	
Federal Fund Appropriation.....	5,160,212	22,600,732

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A04.02 Water Supply Program

General Fund Appropriation	1,108,821	
Federal Fund Appropriation.....	3,512,191	4,621,012

SUMMARY

Total General Fund Appropriation	14,496,214	
Total Special Fund Appropriation	4,053,127	
Total Federal Fund Appropriation.....	8,672,403	
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Total Appropriation		27,221,744
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TECHNICAL AND REGULATORY SERVICES ADMINISTRATION

U00A05.01 Technical and Regulatory Services

General Fund Appropriation	7,191,080	
Special Fund Appropriation.....	1,649,932	
Federal Fund Appropriation.....	1,554,058	10,395,070

Funds are appropriated in other agency