

review of sample fee schedules
compared to program
implementation costs.

The committees shall have 45 days to review
and comment upon the report.

U00A01.01 Office of the Secretary			
General Fund Appropriation	1,184,184		
Special Fund Appropriation.....	202,742		
Federal Fund Appropriation.....	446,577	1,833,503	
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U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund			
Special Fund Appropriation.....	32,840,000		
Federal Fund Appropriation.....	30,753,000	63,593,000	
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U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund			
Special Fund Appropriation.....	2,687,000		
Federal Fund Appropriation.....	6,453,000	9,140,000	
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SUMMARY

Total General Fund Appropriation		1,184,184	
Total Special Fund Appropriation		35,729,742	
Total Federal Fund Appropriation.....		37,652,577	
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Total Appropriation		74,566,503	
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ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION

U00A02.02 Administrative and Employee Services Administration			
General Fund Appropriation	5,917,335		
Special Fund Appropriation.....	605,992		
Federal Fund Appropriation.....	651,932	7,175,259	
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