

\$1,563,840 contingent upon the enactment of legislation to increase fees for certification of educators	2,786,453	
Special Fund Appropriation.....	327,946	
Federal Fund Appropriation.....	586,701	3,701,100
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R00A01.20 Division of Rehabilitation Services – Headquarters		
General Fund Appropriation	1,128,969	
Special Fund Appropriation.....	3,094,945	
Federal Fund Appropriation.....	7,752,524	11,976,438
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R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	10,297,171	
Federal Fund Appropriation.....	25,876,430	36,173,601
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R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	2,183,023	
Federal Fund Appropriation.....	9,032,620	11,215,643
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R00A01.23 Division of Rehabilitation Services – Disability Determination Services		
Federal Fund Appropriation.....		22,551,131

SUMMARY

Total General Fund Appropriation		87,949,883
Total Special Fund Appropriation		5,027,989
Total Federal Fund Appropriation.....		113,877,595
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Total Appropriation		206,855,467
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